

Code	Overview & Scrutiny Committee	Provisional Action	Action Summary	Service Area	Provisional Owner/s	Proposed KPI Measure/s	Provisional Targets	Notes
ENVIRO1	Environment	Deliver the Climate Change Action Strategy programme.	Delivery of document and document contents.	Projects, Performance & Climate Change	Sustainability & Climate Change Officer	Development & Approval of Action Plan	Approval of Action Plan by end of 2024	N/A
	Environment			Projects, Performance & Climate Change	Sustainability & Climate Change Officer	% of total actions on target/complete	100% complete by end of the Plan (actions delivered in accordance with the timelines set out in the action plan.)	N/A
ENVIRO2	Environment	Continue to reduce operational emissions to achieve the target of a 30% reduction on 2019 by 2030 and develop modelling to set a target of achieving Net Zero operations as soon as viable.	Reduction of direct operational emissions.	Projects, Performance & Climate Change	Sustainability & Climate Change Officer	Reduction in SKDC carbon emissions.	190 tonnes a year.	N/A
	Environment			Projects, Performance & Climate Change	Sustainability & Climate Change Officer	% of action plan for theme: Low Carbon Council	100% complete by end of the Plan (actions delivered in accordance with the timelines set out in the action plan.)	N/A
ENVIRO3	Environment	Review and implement energy efficiency and renewable energy opportunities across the corporate estate, such as solar panels and EV chargers.	Energy efficiency of corporate estate.	Projects, Performance & Climate Change	Sustainability & Climate Change Officer	Charging Point Utilisation Percentage (% of total time charger in use)	15%	Report amount of funding secured to support energy efficiencies and Display Energy Certificate (Energy Performance Operational Rating) as PIs.
	Environment			Projects, Performance & Climate Change	Sustainability & Climate Change Officer	Review and Implementation of energy conservation measures	Number of actions/options reviewed (cumulative)	N/A
	Environment			Projects, Performance & Climate Change	Sustainability & Climate Change Officer		Number of actions implemented	N/A
ENVIRO7	Environment	Adopt a Tree and Woodland Strategy and deliver the accompanying action plan.	Tree and woodland strategy	Projects, Performance & Climate Change	Sustainability & Climate Change Officer	Development & Approval of Action Plan	Number of actions/options reviewed (cumulative)	N/A
	Environment			Projects, Performance & Climate Change	Sustainability & Climate Change Officer		Number of actions implemented	
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ENVIRO8	Environment	Ensure that biodiversity net gain is embedded through corporate projects and operations	Biodiversity net gain for corporate projects	Projects, Performance & Climate Change	Sustainability & Climate Change Officer	Develop and deliver Biodiversity Action Plan.	Number of actions reviewed	Limited to PPCC new build pipeline. The Council does not have control of whether developers fulfil net gain commitments.
	Environment			Projects, Performance & Climate Change	Sustainability & Climate Change Officer		Number of actions implemented	N/A
	Environment			Projects, Performance & Climate Change	Sustainability & Climate Change Officer	Biodiversity net gain for HRA new build projects.	Number of sites 10% or above BNG targeted	N/A
ENVIRO9	Environment	Continue to tackle waste related crimes, including fly tipping with support from the Environmental Crime Partnership	Enforcement on waste related crimes.	Public Protection	Head of Service (Public Protection)	Number of enforcement actions undertaken when evidence of an offence is available.	50% of cases enforced against where evidence of an offence is found.	Note: enforcement can include warning letter, simple caution, FPN, Community Protection Notice or Warning, Prosecution.
ENVIRO10	Environment	Manage a smooth implementation of twinstream recycling to improve the recycling rate and reduce contamination.	Implementation of twinstream recycling	Waste	Head of Waste Management & Market Services	% of households with access to the twin stream recycling service.	1% YOY increase (currently 88%)	N/A
	Environment			Waste	Head of Waste Management & Market Services	% of non-target waste within the recycling stream.	10%	N/A
	Environment			Waste	Head of Waste Management & Market Services	Proportion of total recycling waste collected which is paper and card.	35%	N/A
ENVIRO11	Environment	Develop and implement an effective process for the collection of food waste. (Food waste collection mandatory from 31st March 2026)	Implementation of food waste collection.	Waste	Head of Waste Management & Market Services	Work with relevant stakeholders to establish a project group and Action Plan for implementation	100% complete by end of the Plan (actions delivered in accordance with the timelines set out in the action plan.)	N/A
	Environment			Waste	Head of Waste Management & Market Services	% of non-target waste within the recycling stream.	10%	N/A
	Environment			Waste	Head of Waste Management & Market Services	Tonnes of food waste collected	1% YOY increase from 2026 baseline	N/A
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ENVIRO12	Environment	Deliver a range of schemes to improve the recycling rate.	Future projects to improve recycling rate	Waste	Head of Waste Management & Market Services	Tonnes of domestic waste recycled per household	0.5t	N/A
	Environment			Waste	Head of Waste Management & Market Services	Increase uptake of the garden waste recycling service.	1% year on year increase.	N/A
	Environment			Waste	Head of Waste Management & Market Services	% of non-recyclable materials in the recycling stream.	15% (currently 30% - twin stream comms campaign has reduced this recently)	N/A
ENVIRO13	Environment		Delivery of new depot	Waste	Property Services Manager	Construction commenced	Jul-24	N/A

	Environment	Manage the construction and transition to a new depot, that is fit for purpose, and explore options for the old depot		Waste	Property Services Manager	Construction Completion	Mar-25	N/A
	Environment			Waste	Property Services Manager	New depot fully operational	May/June 2025	N/A
	Environment			Waste	Property Services Manager	Options appraisal for future of Alexandra Road	Mar-24	N/A
ENVIRO14	Environment	Develop and deliver the Fleet Management strategy and accompanying action plan.	Delivery of document and document contents.	Waste	Head of Waste Management & Market Services	Develop and adopt Strategy	Approval - TBC	N/A
	Environment			Waste	Head of Waste Management & Market Services	% of total actions on target /complete	100% complete by end of the Plan (actions delivered in accordance with the timelines set out in the action plan.)	N/A
ENVIRO15	Environment	Review and implement energy efficiency and renewable energy opportunities within private properties in the district.	Improved energy efficiency and reduced fuel poverty of private sector housing	Projects, Performance & Climate Change	Sustainability & Climate Change Officer	Number of properties improved	Report numbers (dependent on availability of Government grants and resident take up.)	Report amount of funding secured to support energy efficiencies as a PI.
	Environment			Projects, Performance & Climate Change	Sustainability & Climate Change Officer	Number of energy efficiency measures implemented	Report numbers (dependent on availability of Government grants and resident take up.)	N/A